

City of Alexandria

915 Third Street, P.O. Box 71
Alexandria, LA 71309
(318)449-5007

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer
ID Number: 6025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Alexandria, LA	
Square Miles	64
Population	86,001
Population Ranking out of 405 UZA's	255

Service Area Statistics

Square Miles	68
Population	61,439

Service Consumption

Annual Passenger Miles	2,701,252
Annual Unlinked Trips	659,808
Average Weekday Unlinked Trips	2,244
Average Saturday Unlinked Trips	1,857
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	489,421
Annual Vehicle Revenue Hours	33,719
Vehicles Available for Maximum Service	15
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	2	0
Total	10	0

Financial Information

Fare Revenues Earned

Directly Operated	\$245,896
Purchased Transportation	0
Total Fare Revenues Earned	\$245,896

Sources of Operating Funds Expended

Passenger Fares	\$245,896
Local Funds	1,148,803
State Funds	101,738
Federal Assistance	377,274
Other Funds	20,713
Total Operating Funds Expended	\$1,894,424

Summary of Operating Expenses

Salaries, Wages and Benefits	\$922,976
Materials and Supplies	280,286
Purchased Transportation	0
Other Operating Expenses	691,162
Total Operating Expenses	\$1,894,424

Reconciling Cash Expenditures

	\$0
--	-----

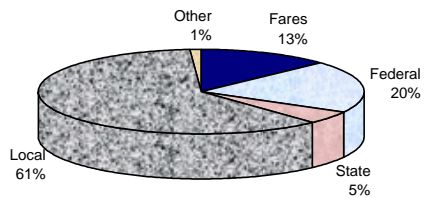
Sources of Capital Funds Expended

Local Funds	\$38,051
State Funds	0
Federal Assistance	133,679
Total Capital Funds Expended	\$171,730

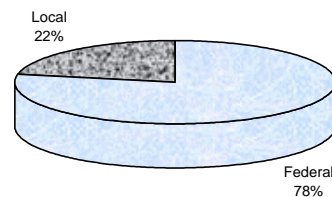
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$150,830	\$20,900	\$171,730
Demand Response	0	0	0
Total	\$150,830	\$20,900	\$171,730

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,561,136	\$333,288
Capital Funding	\$171,730	\$0
Annual Passenger Miles	2,638,008	63,244
Annual Vehicle Revenue Miles	410,536	78,885
Annual Unlinked Trips	646,252	13,556
Average Weekday Unlinked Trips	2,196	48
Annual Vehicle Revenue Hours	28,482	5,237
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	11	4
Average Fleet Age in Years	6.2	0.8
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.0	N/A
Percent Spares	38%	100%
Incidents	14	3
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.80	\$4.22
Operating Expense per Vehicle Revenue Hour	\$54.81	\$63.64

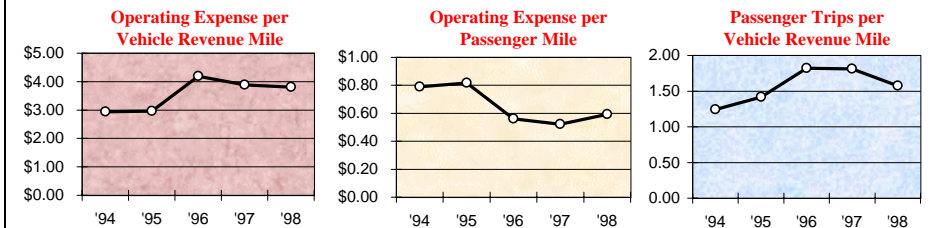
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.59	\$5.27
Operating Expense per Unlinked Passenger Trip	\$2.42	\$24.59

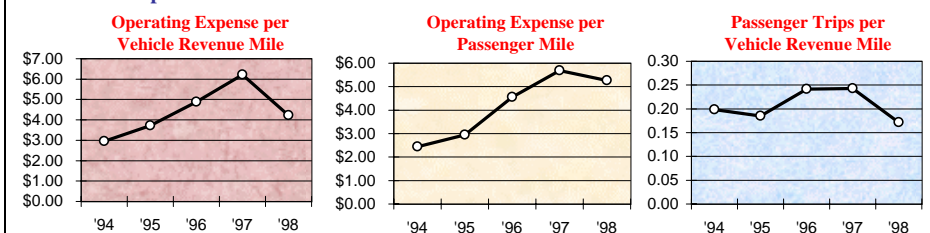
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.57	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	22.69	2.59

Bus



Demand Response



Data Source: 1998 National Transit Database